

**DEPARTMENT OF HUMAN SERVICES
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	13,499.6	\$765,000	\$2,332,660,150	\$120,060,150	\$50,641,200	\$1,216,438,300	\$3,720,564,800
FY 2001-02	13,499.6	965,300	2,685,733,850	96,009,550	59,334,400	1,170,780,800	4,012,823,900
FY 2002-03	12,495.1	978,800	2,869,981,450	76,813,550	84,490,700	1,115,085,100	4,147,349,600
FY 2003-04	10,774.6	1,055,800	2,878,017,050	71,291,250	70,096,800	1,088,979,000	4,109,439,900
FY 2004-05	10,302.0	1,084,400	3,033,969,000	83,083,700	70,321,400	1,109,682,800	4,298,141,300
FY 2005-06 ^a	10,384.2	1,109,800	3,236,593,300	62,594,800	71,801,900	1,127,678,200	4,499,778,000
FY 2006-07 ^a	10,343.4	3,102,700	3,135,487,200	64,395,500	67,702,000	1,197,447,900	4,468,135,300

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

Source: Annual Appropriation Acts